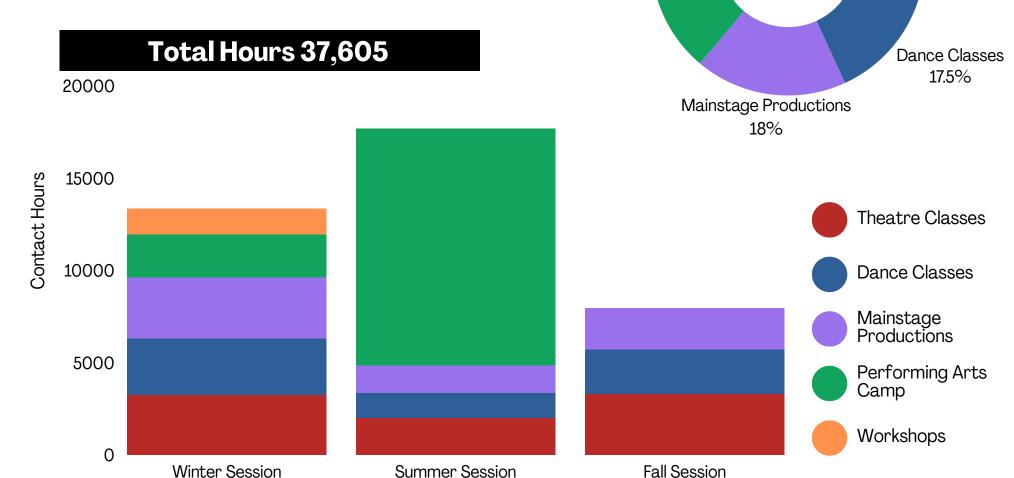


Direct led instruction from paid registrants only. Does not include attendance at events, shows or outreach.

January - May

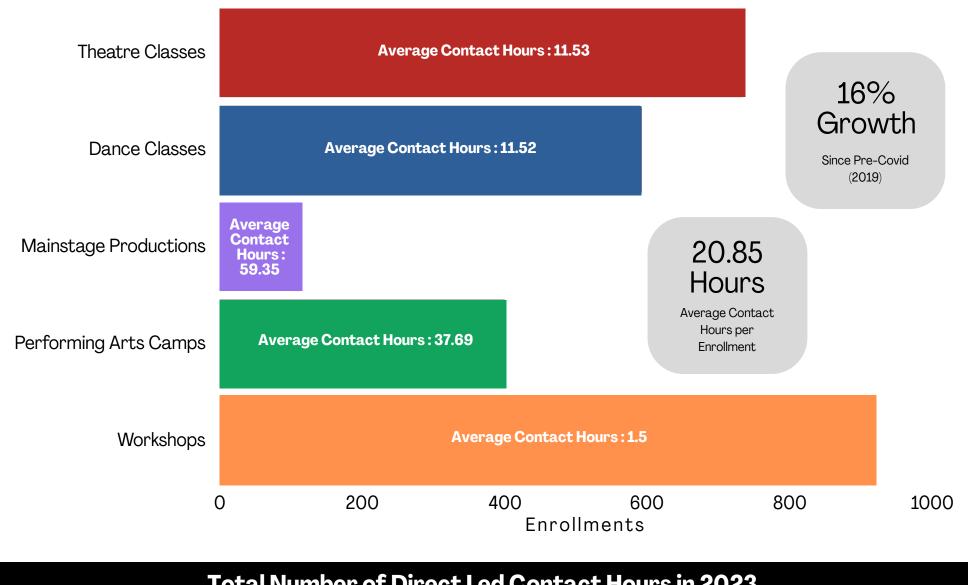


September - December

May - August

Workshops 3.5%

Theatre Classes 22.1%





2,256,300 Minutes

37,605 Hours

1,624 Days

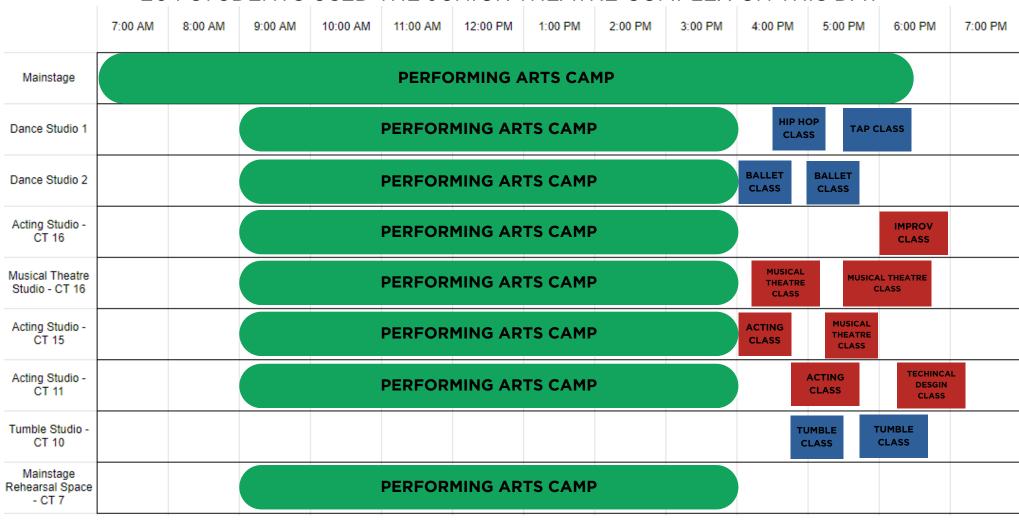
54.14 Months

4.45 Years

Davenport Junior Theatre: Facility Usage

EXAMPLE FROM JULY 24TH, 2023

204 STUDENTS USED THE JUNIOR THEATRE COMPLEX ON THIS DAY



THE THEATRE WAS IN
USE FOR 239 DAYS IN
2023. THIS INCLUDED
REHEARSALS, RENTALS
& PERFORMANCES

TECHINCAL COTTAGES (14, 9, 8) ARE HEAVILY USED DURING CLASS SESSIONS AND CAMPS USED FOR
ADDITIONAL CAMP
CLASSROOMS

BROKEN DOWN BY USAGE TYPE

2023 CALENDAR

Unused Programs Events Rental Multi-Use

'PROGRAMS' DOES NOT INCLUDE PARENTS & OTHER SIBLINGS WAITING AND USING LOBBY AREAS

JANUARY

S	M	T	W	T	F	S
		33	31	12	24	33
	31	11	12	5	3	110
	108	118	136	91	185	110
	88	145	146	121	44	115
	113	113				

FEBRUARY

S	M	T	W	T	F	S
			66	126	38	117
	369	365	166	358	256	525
243	75	161	128	88	185	562
406	75	113	128	88		77
	77	113				

MARCH

S	M	T	W	T	F	S
			228	88		77
	75	113	128	88		77
	59	59	59	59	421	
	111	133	128	88		77
18	89	113	146	110		

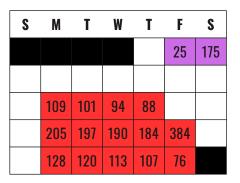
APRIL

S	M	T	W	T	F	S
						925
450	63	48	63	61		30
	80	73	68	68		30
25	67	73	69	67	209	363
207	43	48	68	41		237
273						

MAY

S	M	T	W	T	F	S
	43	48	43	41		160
		81	80	39	234	966
					185	250

JUNE



JULY

S	M	T	W	T	F	S
	206	198	191	185	388	
	109	101	94	98	27	77
	204	196	189	183	380	
	145					

AUGUST

S	M	T	W	T	F	S
		137	130	124	144	
	109	101	94	88		
	64	49	44	46	185	505
530						
				38		

SEPTEMBER

S	M	T	W	T	F	S
					13	65
		14		14		82
16	129	69	90	131	206	82
21	126	69	90	117	27	95
	133	69	90	138	23	82

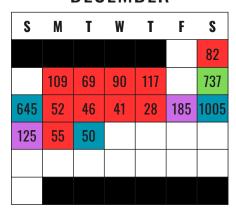
OCTOBER

S	M	T	W	T	F	S
21	137	124	90	145	28	111
	138	97	118	146	28	339
144	109	69	90	145	185	325
171	109	69	90	117	300	82
	109	69				

NOVEMBER

S	M	T	W	T	F	S
			90	117		82
	109	69	90	117		82
	109	69	90	117	185	207
	109	69	90	117		

DECEMBER



2023 CALENDAR

BROKEN DOWN BY AMOUNT OF PARTICIPANTS

0 1-100

101-200

200 201-400

400+

JANU	AR۱	/
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S	M	T	W	T	F	S
		33	31	12	24	33
	31	11	12	5	3	110
	108	118	136	91	185	110
	88	145	146	121	44	115
	113	113				

FEBRUARY

S	M	T	W	T	F	S
			66	126	38	117
	369	365	166	358	256	525
243	75	161	128	88	185	562
406	75	113	128	88		77
	77	113				

MARCH

1417/11/011										
S	M	T	W	T	F	S				
			228	88		77				
	75	113	128	88		77				
	59	59	59	59	421					
	111	133	128	88		77				
18	89	113	146	110						

APRIL

/\! !\!_									
S	M	T	W	T	F	S			
						952			
450	63	48	63	61		30			
	80	73	68	68		30			
25	67	73	69	67	209	363			
207	43	48	68	41		237			
273									

MAY

S	M	T	W	T	F	S
	43	48	43	41		160
		81	80	39	234	966
					185	250

JUNE

S	M	T	W	T	F	S
					25	175
	109	101	94	88		
	205	197	190	184	384	
	128	120	113	107	76	

JULY

JOL 1									
S	M	T	W	T	F	S			
	206	198	191	185	388				
	109	101	94	98	27	77			
	204	196	189	183	380				
	145								

AUGUST

S	M	T	W	T	F	S
		137	130	124	144	
	109	101	94	88		
	64	49	44	46	185	505
185						
				38		

SEPTEMBER

S	M	T	W	T	F	S
					13	65
		14		14		82
16	129	69	90	131	206	82
21	126	69	90	117	27	95
	133	69	90	138	23	82

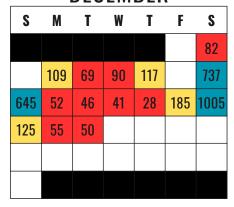
OCTORER

OOTODEN									
S	M	T	W	T	F	S			
21	137	124	90	145	28	111			
	138	97	118	146	28	339			
144	109	69	90	145	185	325			
171	109	69	90	117	300	82			
	109	69							

NOVEMBER

S	M	T	W	T	F	S
			90	117		82
	109	69	90	117		82
	109	69	90	117	185	207
	109	69	90	117		

DECEMBER



BROKEN DOWN BY TIME OF DAY

2023 CALENDAR

No Program

Daytime

Evening

All Day

-	Α	MI	П	Α	D,	γ
	A	W	U	H	IN.	1

S	M	T	W	T	F	S
		33	31	12	24	33
	31	11	12	5	3	110
	108	118	136	91	185	110
	88	145	146	121	44	115
	113	113				

FEBRUARY

. = =								
S	M	T	W	T	F	S		
			66	126	38	117		
	369	365	166	358	256	525		
243	75	161	128	88	185	562		
406	75	113	128	88		77		
	77	113						

MARCH

S	M	T	W	T	F	S
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	75	113	128	88		77
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	111	133	128	88		77
18	89	113	146	110		

APRIL

S	M	T	W	T	F	S
						925
450	63	48	63	61		30
	80	73	68	68		30
25	67	73	69	67	209	363
207	43	48	68	41		237
273						

MAY

S	M	T	W	T	F	S
	43	48	43	41		160
		81	80	39	234	966
					185	250

JUNE

S	M	T	W	T	F	S
					25	175
	109	101	94	88		
	205	197	190	184	384	
	128	120	113	107	76	

JULY

M	T	W	T	F	S
206	198	191	185	388	
109	101	94	98	27	77
204	196	189	183	380	
145					
	206 109 204	M T 206 198 109 101 204 196	M T W 206 198 191 109 101 94 204 196 189	206 198 191 185 109 101 94 98 204 196 189 183	M T W T F 206 198 191 185 388 109 101 94 98 27 204 196 189 183 380

AUGUST

S	M	T	W	T	F	S
		137	130	124	144	
	109	101	94	88		
	64	49	44	46	185	505
530						
				38		

SEPTEMBER

S	M	T	W	T	F	S
					13	65
		14		14		82
16	129	69	90	131	206	82
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S	M	T	W	T	F	S
21	137	124	90	145	28	111
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144	109	69	90	145	185	325
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	109	69				

NOVEMBER

					_	
S	M	T	W	T	F	S
			90	117		82
	109	69	90	117		82
	109	69	90	117	185	207
	109	69	90	117		

DECEMBER

S	M	T	W	T	F	S
						82
	109	69	90	117		737
645	52	46	41	28	185	1005
125	55	50				